

CHAPTER 125
APPROPRIATIONS — TRANSPORTATION
H.F. 683

AN ACT relating to and making transportation and other infrastructure-related appropriations to the department of transportation, including allocation and use of moneys from the road use tax fund and the primary road fund and including conditional retroactive applicability provisions.

Be It Enacted by the General Assembly of the State of Iowa:

DIVISION I
TRANSPORTATION
FY 2011-2012

Section 1. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2011, and ending June 30, 2012, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A:

..... \$ 3,876,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

2. For salaries, support, maintenance, and miscellaneous purposes:

a. Operations:

..... \$ 6,570,000

b. Planning:

..... \$ 458,000

c. Motor vehicles:

..... \$ 33,921,000

3. For payments to the department of administrative services for utility services:

..... \$ 225,000

4. Unemployment compensation:

..... \$ 7,000

5. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of employees of the department of transportation:

..... \$ 119,000

6. For payment to the general fund of the state for indirect cost recoveries:

..... \$ 78,000

7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:

..... \$ 67,319

8. For automation, telecommunications, and related costs associated with the county issuance of driver's licenses and vehicle registrations and titles:

..... \$ 1,406,000

9. For transfer to the department of public safety for operating a system providing toll-free telephone road and weather conditions information:

..... \$ 100,000

10. For costs associated with the participation in the Mississippi river parkway commission:

..... \$ 40,000

11. For motor vehicle division field facility maintenance projects at various locations:

..... \$ 200,000

12. For scale replacement projects at various locations:

..... \$ 550,000

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 11 and 12 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the projects for which the appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

Sec. 2. PRIMARY ROAD FUND. There is appropriated from the primary road fund created in section 313.3 to the department of transportation for the fiscal year beginning July 1, 2011, and ending June 30, 2012, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

a. Operations:

.....	\$	40,356,529
.....	FTEs	296.00

b. Planning:

.....	\$	8,697,095
.....	FTEs	121.00

c. Highways:

.....	\$	230,913,992
.....	FTEs	2,247.00

d. Motor vehicles:

.....	\$	1,413,540
.....	FTEs	445.00

2. For payments to the department of administrative services for utility services:

.....	\$	1,388,000
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3. Unemployment compensation:

.....	\$	138,000
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4. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of the employees of the department of transportation:

.....	\$	2,846,000
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5. For disposal of hazardous wastes from field locations and the central complex:

.....	\$	800,000
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6. For payment to the general fund of the state for indirect cost recoveries:

.....	\$	572,000
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7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:

.....	\$	415,181
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8. For costs associated with producing transportation maps:

.....	\$	242,000
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9. For inventory and equipment replacement:

.....	\$	5,366,000
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10. For utility improvements at various locations:

.....	\$	400,000
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11. For roofing projects at various locations:

.....	\$	200,000
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12. For heating, cooling, and exhaust system improvements at various locations:

.....	\$	400,000
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13. For deferred maintenance projects at field facilities throughout the state:

.....	\$	1,000,000
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14. For elevator upgrades at the Ames complex:

.....	\$	100,000
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15. For wastewater treatment improvements at various locations:

.....	\$	1,000,000
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16. For replacement of the Swea City garage:

.....	\$	1,000,000
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..... \$ 2,100,000

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 10 through 16 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

DIVISION II
TRANSPORTATION
FY 2012-2013

Sec. 3. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver’s licenses, as defined in section 321.1, subsection 20A:

..... \$ 3,876,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

2. For salaries, support, maintenance, and miscellaneous purposes:

a. Operations:

..... \$ 3,285,000

b. Planning:

..... \$ 229,000

c. Motor vehicles:

..... \$ 16,960,500

3. For payments to the department of administrative services for utility services:

..... \$ 112,500

4. Unemployment compensation:

..... \$ 3,500

5. For payments to the department of administrative services for paying workers’ compensation claims under chapter 85 on behalf of employees of the department of transportation:

..... \$ 59,500

6. For payment to the general fund of the state for indirect cost recoveries:

..... \$ 39,000

7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:

..... \$ 33,660

8. For automation, telecommunications, and related costs associated with the county issuance of driver’s licenses and vehicle registrations and titles:

..... \$ 703,000

9. For transfer to the department of public safety for operating a system providing toll-free telephone road and weather conditions information:

..... \$ 50,000

10. For costs associated with the participation in the Mississippi river parkway commission:

..... \$ 20,000

11. For motor vehicle division field facility maintenance projects at various locations:

..... \$ 200,000

12. For scale replacement projects at various locations:

..... \$ 550,000

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 11 and 12 that remain unencumbered or unobligated shall not revert but shall

remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the projects for which the appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

Sec. 4. PRIMARY ROAD FUND. There is appropriated from the primary road fund created in section 313.3 to the department of transportation for the fiscal year beginning July 1, 2012, and ending June 30, 2013, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

a. Operations:		
.....	\$	20,178,265
.....	FTEs	296.00
b. Planning:		
.....	\$	4,348,548
.....	FTEs	121.00
c. Highways:		
.....	\$	115,456,996
.....	FTEs	2,247.00
d. Motor vehicles:		
.....	\$	706,770
.....	FTEs	445.00
2. For payments to the department of administrative services for utility services:	\$	694,000
3. Unemployment compensation:	\$	69,000
4. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of the employees of the department of transportation:	\$	1,423,000
5. For disposal of hazardous wastes from field locations and the central complex:	\$	400,000
6. For payment to the general fund of the state for indirect cost recoveries:	\$	286,000
7. For reimbursement to the auditor of state for audit expenses as provided in section 11.5B:	\$	207,591
8. For costs associated with producing transportation maps:	\$	121,000
9. For inventory and equipment replacement:	\$	2,683,000
10. For utility improvements at various locations:	\$	400,000
11. For roofing projects at various locations:	\$	200,000
12. For heating, cooling, and exhaust system improvements at various locations:	\$	200,000
13. For deferred maintenance projects at field facilities throughout the state:	\$	1,000,000
14. For wastewater treatment improvements at various locations:	\$	1,000,000
15. For replacement of the New Hampton combined facility:	\$	5,200,000

For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 10 through 15 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the

fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

DIVISION III
CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY

Sec. 5. EFFECTIVE DATE AND RETROACTIVE APPLICABILITY.
Unless otherwise provided, this Act, if approved by the governor on or after July 1, 2011, takes effect upon enactment and applies retroactively to July 1, 2011.

Approved July 7, 2011